
System Administration

— FY19 Budget Proposal —

By the Numbers

Board of Directors (15)

Superintendent's Office (2.25)

- Superintendent
- Administrative Assistant
- .25 District Registrar

Business Office (3)

- Business Manager
- Payroll
- Account Payable

361 Staff

1697 Students (Oct 2017)

5 Principals/ 2 Assistant Principal

5 Directors (Transportation, Operations, Adult Ed, Curriculum, Special Education)

Board of Directors +32%

Legal Fees +26,000 (negotiations)

Printing and Binding +1,000 (communications)

Liability Insurance +2,048 (added cyber insurance)

Superintendent's Office + 3.5%

Salary and Benefit (2.25 people) +\$7,882

Professional Development Travel -\$1,300

Supplies +\$1,200

Business Office +4.75%

Salary and Benefits (3 people) \$11,388

+8.2%

Summary System Administration

Legal Fees

Salaries/Benefits

Improving Communications