

**Minot Consolidated  
School Budget  
FY '19**

# Overview

- MCS by the numbers
- Maintenance of Effort Budget
- Summary/Proposals

# MCS by the Numbers

Enrollment	248 (2017-18)
Average Class Size	17
Number of students with an IEP and 504	IEP- 26 504- 8
Number of free and reduced lunch	77 (31%)
Total number of teachers	14 classroom (2017-2018)
Number of Special Education teachers	2
Total number of Ed Techs	5 SPED, 1 Pre-K, 2 Title I, 1 Library
Administation	1 Principal
Number of Social Worker(s) and School Counselors	.5 Social Worker .5 School Counselor
Number of Nurses	1 LPN
Parent Group	MCS Community Club

# Administration

+15%

- + Increase in salary \$3,371
- + New Administrator/different benefits \$15,516
- + Support Benefits \$1,635
- + Professional credits (coursework) \$1300

# 3-6 Regular Instruction +12%

- + Teacher Salaries (Increase in salaries and additional 6th Grade) \$66,100
- - Salaries Subs \$1,000
- - Teacher Benefits \$2,269
- + Retirement: Teachers \$2,815
- + Instructional Supplies (Moved all photocopy paper into one line) \$2,718
- + Dues and Fees \$1,460

# K-2 Instruction +4%

- + Teacher Salaries \$7,508
- + Teacher Benefits \$7,025
- - Instructional Supplies \$2,074 (Moved photocopy paper into 3-6 Regular Instruction)

# Pre-K -1%

- + Teacher Salaries \$2,000
- + Ed Tech Salaries \$5,366
- - Benefits \$7166
- - Instructional Supplies (Computer program no longer being used) \$1,100

# Guidance +5%

- + Guidance/Social Worker Salary \$1,250



# Library +5%

- + Ed Tech Benefits \$1,307

# Needs/Wants

## **Interventionist Position \$60,000:**

- Support students who are **at risk** based on **behavioral** and/or **academic** needs as part of the Response to Intervention process.
- Work with staff members in **identifying students** in need of additional supports.
- **Support classroom teachers** in developing/implementing Tier I interventions within the classroom.
- Support staff in developing **academic and behavior plans** for students at the Tier II level.
- **Provide behavioral interventions** for students at the Tier II and Tier III level.
- **Oversee** Title I staff in implementing and monitoring students receiving academic interventions at the Tier II and Tier III level.