

# **Elm Street School**

Proposed 2018 - 2019 Budget

# Overview

- Overall budget lines
- Specifics on lines -/+ \$1,000

# Administration

## + 11%

- Administrator salary (+ 3,371)
- Support salaries (+ 1,588)
- Support benefits (+12, 274)

# 3-6 Regular Instruction

## +6%

- Teacher Salaries +\$34,077
- Sub Salaries +\$1000
- Teacher Benefits +\$6,387
- Teacher Retirement +\$1,135

# K-2 Instruction

## +16%

- Teacher salaries +51,102
- Teacher benefits +\$2,160
- Instructional supplies +\$1,297

# Pre-K +3%

- Teacher benefits - \$1,081
- Ed Tech benefits - \$1,302

# Guidance +20

- Salaries Guidance/Social Worker - +\$3,813
- Benefits - \$\$3,571

# Library +5

- Ed Tech Benefits - \$1,587



# Summary

- All significant increases were for salaries and benefits.