

RSU #16 School Board
Operations Report
 John Hawley, Director of Operations
 January 2018

FACILITIES

- A sewer line blockage at PRHS, which caused the lines to back up into the locker rooms and janitorial areas were resolved after having to excavate the floor in the service hallway. A threaded bolt in the line, which could have been there since construction of the school, had collected enough debris to block the line.
- The water booster pump has been installed at MCS to alleviate the low pressure issue and has increased the water pressure from a nominal 20-30 pounds to slightly above 55.
- An oil supply line at PCS froze causing the oil to gel and a propane issue at ESS left portions of the building without heat over Christmas vacation week. Those issues have since been rectified.
- Our own annual facilities inspections were conducted over the break, and for the most part issues discovered were relatively minor. Most of the items, that would be violations during a regulatory inspection, were over-use of extension cords, egress routes blocked (both in the classrooms and exterior exit doors) daisy chaining outlet strips, water stained ceiling tiles, and housekeeping and clutter issues in some classrooms. Format reports will be distributed to building principals in the upcoming weeks.

MIDDLE SCHOOL PROJECT

See the recommended funding schedule from Drummond and Woodsum in the board packet.

FOOD SERVICE

Food Service - Meal Debt

| <i>Month</i> | Total Owed | Total Accts. | PRHS | Accts | WMS | Accts | ESS | Acct s | MCS | Acct s | PCS | Accts |
|---------------|-------------------|---------------------|-------------|--------------|------------|--------------|------------|-------------------|------------|-------------------|------------|--------------|
| <i>Aug-17</i> | \$23,143 | 391 | \$7,250 | 103 | \$3,478 | 56 | \$6,674 | 62 | \$2,108 | 75 | \$3,633 | 95 |
| <i>Sep-17</i> | \$27,082 | 470 | \$7,445 | 93 | \$4,088 | 59 | \$7,899 | 87 | \$2,579 | 82 | \$5,151 | 149 |
| <i>Oct-17</i> | \$26,635 | 430 | \$7,258 | 111 | \$4,330 | 46 | \$7,764 | 89 | \$2,581 | 65 | \$4,702 | 119 |
| <i>Nov-17</i> | \$31,783 | 497 | \$8,194 | 125 | \$4,611 | 60 | \$8,751 | 92 | \$3,638 | 83 | \$6,589 | 137 |
| <i>Dec-17</i> | \$40,492 | 678 | \$10,491 | 150 | \$5,338 | 79 | \$10,082 | 114 | \$5,001 | 121 | \$9,580 | 214 |

- As you can see, food service debt has reached an all-time high for the district. Our use of the collections agency had returned over \$7,000 collectively. Additional accounts are currently being notified of their delinquency being reported to credit agencies and the largest balance accounts will be referred for collections through small claims court.
- Penny Frirre was hired as the Food Service Manager for PCS. Unfortunately, this created an opening in the transportation department, as Penny was working as a van driver and a monitor. She brings to the district many, many years of food service experience from the retail environment.
- We still have an opening for a Food Service Specialist at PRHS/WMS and the posting continues.