



RSU 16 School Board
Administrative Report

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- ✓ During the budget process, money was transferred from individual elementary school book lines into one Improvement of Instruction “Books” line. The total amount is \$8,000. This allows the Science and Social Studies Task Force Teams the opportunity to recommend books that align to the curriculum, so books can be purchased for all elementary schools. For example, all Kindergarten teachers have their own class book Why Living Things Need Water.
- ✓ In early summer, Governor Lepage released additional State aid to school districts. Our School Board prioritized that if this occurred some of the money would be added to school professional development lines and school supplies lines. The table serves as information for the use of funds.

Professional Development	Supplies
PRHS \$3000	TeachPoint \$4100
WMS \$2000	NWEA \$3000
ESS \$3000	Title 1 Family Engagement PCS \$1200
MCS \$2000	Title 1 Family Engagement MCS \$700
PCS \$3000	Title 1 Family Engagement ESS \$1000
MMSA Using Data to Drive Instruction \$1300	K Title 1 Project ESS \$2500 K-2
USM May Conference \$3000	Science Consumables PCS \$500
	Science Consumables ESS \$500
	Science Consumables MCS \$250
	Social Studies K-6 Resources \$3000

- ✓ With the additional \$3,000, the total amount available for curriculum resources in the Improvement of Instruction “Books” line is \$11,000.
- ✓ The table below serves as information on book titles purchased thus far to meet the needs of our science and/or social studies curriculum.

K	Why Living Things Need... (4 book set)	\$165.34	4	Wind Energy: Blown Away The Boy Who Harnessed the Wind Energy Island Maine Atlas and Gazetteer Maine Map	\$324.16 (Tri-Town) \$171.08
1	The Moon Book Papa, Please Get the Moon for Me The Sun: Our Nearest Star	\$118.58	5	Sheep in a Jeep	\$48.93
2	Matter and Its Interactions (6 book set) Alexander Who Used to Be Rich Last Sunday One Hen: How one small hen made a difference	\$239.98 \$150.71	6	Maine Atlas and Gazetteer Maine Map	\$171.08
3	How do Animals Interact What are Food Chains and Webs What is a Life Cycle	\$138.18		Total: \$1,203.88 from Improvement of Instruction Books line \$324.16 from Tri Town Education Fund	