

RSU #16 School Board
Operations Report
 John Hawley, Director of Operations
 November 2017

FACILITIES

- The recent power outage at MCS, as a result of the storm on October 29th, caused no damages to the building; however, food service lost a few hundred dollars' worth of food in refrigerators. Frozen food managed to remain frozen. The storm also left us with some very minor water damage in a few locations. A scoreboard at the softball field at the high school/middle school was blown over by the wind.
- A grant from Homeland Security has made the installation of additional security cameras and a computer server for the door access program at the high school and middle school more affordable. The \$12,350 proposed project will have \$8,439 covered by the grant. We will pick up the remaining balance.
- The lighting project at the high school and middle school is mostly complete. We have delayed the installation of the new light fixtures in the auditorium to allow for the high school musical preparations and production.
- The PreK playground equipment has been installed and is now usable at MCS and PCS. We are going to install fencing around the play area at PCS and that should be complete in the next couple of weeks.

MIDDLE SCHOOL PROJECT

By the time you read this report, Election Day will have come and gone and the middle school expansion project plans will be going one way or another. We have been promoting the project at every opportunity that came our way and hopefully we will have enough support to continue with the plans for the addition and renovations.

FOOD SERVICE

Just so that you have a comparison for the collections activity, in June we had 564 delinquent accounts and a total amount owed of \$30,982.

Food Service - Meal Debt

<i>Month</i>	Total Owed	Total Accts.	PRHS	Accts	WMS	Accts	ESS	Acct s	MCS	Acct s	PCS	Accts
<i>Aug-17</i>	\$23,143	391	\$7,250	103	\$3,478	56	\$6,674	62	\$2,108	75	\$3,633	95
<i>Sep-17</i>	\$27,082	470	\$7,445	93	\$4,088	59	\$7,899	87	\$2,579	82	\$5,151	149
<i>Oct-17</i>	\$26,635	430	\$7,258	111	\$4,330	46	\$7,764	89	\$2,581	65	\$4,702	119

We are preparing a list of high balances that are being sent to collections. Some of the highest balances that we have not received any payments from will be going to small claims court. Overall, 118 accounts are being referred to collections this month.

Maureen Heath, kitchen manager at PCS, has submitted her resignation to take other employment. We are sad to see her go, as she has been a great asset to the food service department and PCS. We wish her well. Her vacant position is currently being advertised.